

Agency Activity Inventory by Agency

Appropriation Period: 2003-05 Activity Version: 2004 Sup w/ Alloc & Activities

Agency: 699 - Community/Technical College System

Academic Transfer Instruction (State Supported)

Academic Transfer education provides a cost effective way for many students to begin attainment of a baccalaureate degree. Transfer students primarily attain an Associates in Arts or Associates in Science degree. Courses include: Business, Social Sciences, Mathematics, Natural Sciences, Humanities, etc. (Institutions of Higher Education-Operating Fees Account-Nonappropriated) RCW 28B.50.020(2)

Statewide Result Area: Improve the value of a state college or university education

Category: Provide post-secondary enrollment capacity

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$220,691,000	\$164,235,000	\$56,456,000	3,850.5	\$234,253,000	\$171,145,000	\$63,108,000	3,883.7

Expected Results:

Available after December 2003 SBCTC Board Meeting

Administration (College & System)

Administration of the Community and Technical College System includes Institution Management, Fiscal Operations, General Support Services (administrative data processing and employee personnel and records), Logistical Services (procurement and the movement and control of materials), Community Relations and Development (the maintenance of goodwill relationships with the general public, alumni, or other constituents), and the State Board office. RCW 28B.50.020(2)

Statewide Result Area: Improve the value of a state college or university education

Category: Provide post-secondary enrollment capacity

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$159,023,000	\$94,073,000	\$64,950,000	1,848.1	\$159,281,000	\$88,871,000	\$70,410,000	1,865.5

Basic Skills Education (State Supported)

Basic skills education provides instruction in Adult Basic Education (ABE), English as a Second Language (ESL), and General Education Development (GED) test preparation. Basic skills programs serve students who do not have a high school diploma or equivalent level of education. ABE focuses on students with less than ninth grade reading, writing, and math skills, GED Preparation is for students lacking a high school diploma, and ESL provides language skills for immigrants, refugees, and native Washington citizens with limited English proficiency. (Institutions of Higher Education-Operating Fees Account-Nonappropriated) RCW 28B.50.020(2)

Statewide Result Area: Improve the value of a state college or university education

Category: Support special student populations

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FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$55,870,000	\$41,591,000	\$14,279,000	940.3	\$59,558,000	\$43,595,000	\$15,963,000	946.0

Expected Results:

Available after December 2003 SBCTC Board Meeting

Community Services - Contract Funded Courses

Community and technical colleges provide self-supporting educational programs through contract-funded courses paid by employers or social service agencies for the benefit of their employees or clients. Examples of contract-funded courses include: the Running Start program for high school students; tuition and training for WorkFirst clients; prison inmate literacy and skills programs; instruction for international student organizations; and tailored job and skills training for local businesses. Federal student financial aid, such as Pell grants, Supplemental Education Opportunity Grants, federal work study, and Perkins vocational grants, is also included in this activity. (Institutions of Higher Education-Grants and Contracts-Nonappropriated) RCW 28B.50.020(2)

Statewide Result Area: Improve the value of a state college or university education

Category: Provide post-secondary enrollment capacity

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$138,453,000	\$0	\$138,453,000	1,884.8	\$139,192,000	\$0	\$139,192,000	1,880.9

Developmental Education (State Supported)

Developmental education courses are academic in nature and prepare students for college-level courses. The students in these courses are taking credits necessary to qualify for college level math, English, etc. More than 80 percent of the students in these classes have been out of high school for more than three years. (Institutions of Higher Education-Operating Fees Account-Nonappropriated) RCW 28B.50.020(2)

Statewide Result Area: Improve the value of a state college or university education

Category: Provide post-secondary enrollment capacity

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$43,506,000	\$32,381,000	\$11,125,000	752.4	\$46,234,000	\$33,799,000	\$12,435,000	756.9

Expected Results:

Available after December 2003 SBCTC Board Meeting

Student Funded Courses

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by Agency

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Community and technical colleges provide self-supporting educational programs through student-funded classes. Most of these courses are offered to students who are not attending college for the purpose of a degree or certificate. The courses are taken to supplement and enhance existing job skills or for personal enrichment.

(Institutions of Higher Education-Dedicated Local Account-Nonappropriated) RCW 28B.50.020(2)

Statewide Result Area: Improve the value of a state college or university education

Category: Offer university services to the community

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$76,939,000	\$0	\$76,939,000	754.4	\$77,917,000	\$0	\$77,917,000	756.9

Workforce Education (State Supported)

Workforce education provides occupational and technical/vocational training to prepare students for careers in a competitive work force. Examples of programs offered include: Administrative Support, Construction Trades, Data Processing/Information Technology, and Nursing. (Institutions of Higher Education-Operating Fees Account-Nonappropriated) RCW 28B.50.020(2)

Statewide Result Area: Improve the value of a state college or university education

Category: Provide post-secondary enrollment capacity

FY 2004				FY 2005			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$238,206,000	\$177,259,000	\$60,947,000	3,860.3	\$255,032,000	\$186,905,000	\$68,127,000	3,873.7

Expected Results:

Available after December 2003 SBCTC Board Meeting